



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 4

ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY (AUGUST 2023)

Description	Budget Year 2023/24									Budget Year +1 2024/25	Budget Year +2 2025/26
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms											
Cape town Stadium Entity	33 196	-	-	-	-	-	-	-	33 196	33 196	33 196
TOTAL ALLOCATIONS TO ENTITIES/EMs'	33 196	-	-	-	-	-	-	-	33 196	33 196	33 196
Cash transfers to other Organs of State											
Peoples Housing Process	31 329	-	-	-	-	-	-	-	31 329	67 962	74 330
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	31 329	-	-	-	-	-	-	-	31 329	67 962	74 330
Cash transfers to other Organisations											
Bridgetown Theatre Company - Free Athlone "Nantes Summer Festival"	49	-	-	-	-	-	-	-	49	-	-
Accelerate Sport - The Cape Town Surf Pro	200	-	-	-	-	-	-	-	200	-	-
Artscape	1 700	-	-	-	-	-	-	-	1 700	-	-
Awesome Africa Concert Ventures - WOMAD	500	-	-	-	-	-	-	-	500	-	-
Baxter Theatre	2 300	-	-	-	-	-	-	-	2 300	-	-
Baz Art NPC - International Public Art Festival	200	-	-	-	-	-	-	-	200	-	-
Bluecape	2 000	-	-	-	-	-	(900)	(900)	1 100	-	-
Cape Clothing and Textile Cluster (CCTC)	1 350	-	-	-	-	-	(350)	(350)	1 000	-	-
Cape Design Institute (CDI)	5 600	-	-	-	-	-	(850)	(850)	4 750	-	-
Cape District Minstrel Board - Cape District Minstrel Board - Competitions	220	-	-	-	-	-	-	-	220	-	-
Cape Epic (Pty) Ltd - FNB Wines 2 Whales	400	-	-	-	-	-	(70)	(70)	330	-	-
Cape Epic Pty (Ltd) - ABSA Cape Epic	2 255	-	-	-	-	-	-	-	2 255	-	-
Cape Malay Choir Board - Annual Cultural Choral Competitions	350	-	-	-	-	-	-	-	350	-	-
Cape Malay Choir Board - Cape Malay Choir Board Road March	1 155	-	-	-	-	-	-	-	1 155	1 213	-
Cape Mental Health - Cape Town International Kite Festival	50	-	-	-	-	-	30	30	80	-	-
Cape Of Good Hope SPCA	850	-	-	-	-	-	-	-	850	850	850
Cape Town Carnival Trust - Cape Town Carnival	2 500	-	-	-	-	-	-	-	2 500	-	-
Cape Town City Ballet	3 400	-	-	-	-	-	-	-	3 400	-	-
Cape Town Environmental Education Trust	735	-	-	-	-	-	-	-	735	772	810
Cape Town Fashion Council (CTFC)	200	-	-	-	-	-	-	-	200	-	-
Cape Town Opera	3 400	-	-	-	-	-	-	-	3 400	-	-
Cape Town Philharmonic Orchestra	5 100	-	-	-	-	-	-	-	5 100	-	-
Cape Town Tourism - Destination Marketing And Visitors	55 520	-	-	-	-	-	-	-	55 520	55 520	-
Cape Umova United Sports Club (Pty) Ltd - Cape Town International Beach Volley Ball Open	500	-	-	-	-	-	-	-	500	-	-
CapeBPO	15 000	-	-	-	-	-	-	-	15 000	-	-
Circle of Life Trading (Sole Proprietor) - Wynberg Family Festival	300	-	-	-	-	-	-	-	300	-	-
Circle of Life Trading (Sole Proprietor) - Kyknet & Kie Mitchells Plain Festival	735	-	-	-	-	-	-	-	735	772	-
Desmond and Leah Tutu Legacy Foundation - Desmond Tutu Peace Lecture	200	-	-	-	-	-	-	-	200	-	-
E- movement (Pty) Ltd - ABB FIA Formula E	2 000	-	-	-	-	-	-	-	2 000	-	-
Economic Development Partnership	3 000	-	-	-	-	-	-	-	3 000	3 000	-
Electric Ink Media - Cape Town Triathlon	100	-	-	-	-	-	-	-	100	-	-
Electronic Media Network (Pty) Ltd - Silwerskerm Film Festival	2 000	-	-	-	-	-	-	-	2 000	-	-
Encounters Training & Development Institute - Encounters Film Festival	200	-	-	-	-	-	-	-	200	-	-
Events Labs (Pty) Ltd - We Are Africa	522	-	-	-	-	-	-	-	522	545	-
Events Social Marketing & Production (Pty) LTD - Cape Town International Jazz Festival	2 833	-	-	-	-	-	-	-	2 833	-	-
Fisantekraal Animal Welfare	100	-	-	-	-	-	-	-	100	-	-
Fisantekraal Centre for Development	100	-	-	-	-	-	-	-	100	-	-
Football Club Kaapstadt - Kapstadt Cup	200	-	-	-	-	-	-	-	200	-	-
GreenCape	12 010	-	-	-	-	-	-	-	12 010	284	298
Gryphon 99er Cycle Race	100	-	-	-	-	-	-	-	100	-	-
Hyve Events SA Ltd - Investing in African Miniq Indaba	350	-	-	-	-	-	-	-	350	-	-
JCQ Productions - Jazzathon	350	-	-	-	-	-	-	-	350	-	-
K2018485581 Pty Ltd t/a Africa Games Week - Africa Games Week	100	-	-	-	-	-	-	-	100	-	-
Kaapse Klopse Karnaval Association - 2de Nuwe Jaar Minstrels Street Parade	4 200	-	-	-	-	-	-	-	4 200	4 410	-
Kaapse Klopse Karnaval Association - Annual Minstrel Competition	550	-	-	-	-	-	-	-	550	-	-
Keep the Dream - Keep The Dream Competitions	200	-	-	-	-	-	-	-	200	-	-
Kenilworth Racing (Pty) Ltd - Cape Summer Festival	500	-	-	-	-	-	-	-	500	-	-
Live Company Sport and Entertainment - FIA World Rallycross	3 000	-	-	-	-	-	-	-	3 000	-	-
Loukmaan Adams Productions (Pty) Ltd - Unity on the Square	100	-	-	-	-	-	-	-	100	-	-
Media 24 (Pty)Ltd - Levelfox Gaming Tournament	100	-	-	-	-	-	-	-	100	-	-
Mitchells Plain Titans AC - Mitchells Plain Titans Athletic Club	100	-	-	-	-	-	-	-	100	-	-
National Sea Rescue Institute	60	-	-	-	-	-	-	-	60	60	60
National Youth Music Foundation Trust - National Youth Music Competition	100	-	-	-	-	-	-	-	100	-	-
Nature Conservancy - Alien Vegetation Clearing	25 000	-	-	-	-	-	-	-	25 000	25 000	-
Nelson Mandela Foundation - Nelson Mandela Lecture	250	-	-	-	-	-	-	-	250	-	-
Never Say Never Public Relations t/a Eddy Cassar Public Relations - Jive Cape Town Funny Festival	500	-	-	-	-	-	-	-	500	-	-
Open Book Festival (Pty) Ltd - Open Book Festival	263	-	-	-	-	-	-	-	263	-	-
Philippi OA Regeneration Initiative (PEDI)	36 000	-	-	-	-	-	-	-	36 000	36 000	5 500
Public benefit Organisations - Still to be allocated by Directorates	35 897	-	-	-	-	-	5 721	5 721	41 618	95 681	259 195
Radio 786 - Cape Town Ramadaan & Lifestyle Expo	250	-	-	-	-	-	-	-	250	-	-
Reed Venue Management (Pty) Ltd - African Travel Week	5 263	-	-	-	-	-	-	-	5 263	5 540	-
Reed Venue Management (Pty) Ltd - Comic Con and Animation Festival	1 000	-	-	-	-	-	-	-	1 000	-	-
Reed Venue Management (Pty) Ltd - Film, Arts, Media and Entertainment (FAME)	2 500	-	-	-	-	-	-	-	2 500	-	-
Rotary Club of Wynberg - Last Night of the Proms	60	-	-	-	-	-	-	-	60	-	-
Royal Cape Yacht Club - Lipton Cup Challenge	50	-	-	-	-	-	-	-	50	-	-
Rygate Football Association - Rygate Clubs Festival	60	-	-	-	-	-	-	-	60	-	-
SA Innovation Summit (Pty) Ltd - SA Innovation Summit	500	-	-	-	-	-	-	-	500	-	-

Description	Budget Year 2023/24									Budget Year +1 2024/25	Budget Year +2 2025/26
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
SA United Christmas Bands Board - SA United Christmas Bands Board Competitions	200	-	-	-	-	-	-	-	200	-	-
SA United Christmas Bands Board - SA United Christmas Bands Board Road March	250	-	-	-	-	-	-	-	250	-	-
Safa Cape Town - Safa Cape Town Coke Cup Finals	80	-	-	-	-	-	-	-	80	-	-
SANCCOB	850	-	-	-	-	-	-	-	850	900	950
SANLAM Cape Town Marathon	3 000	-	-	-	-	-	-	-	3 000	-	-
SAREBI	1 000	-	-	-	-	-	-	-	1 000	-	-
Smart Procurement Supplier Development & Competition	1 000	-	-	-	-	-	-	-	1 000	-	-
South African Disabled Gold Association (SADGA) - Canon Cape Town Disabled Open	250	-	-	-	-	-	-	-	250	-	-
South African Furniture Initiative	800	-	-	-	-	-	-	-	800	-	-
South African International Ballet Competition NPC - South African International Ballet Competition	300	-	-	-	-	-	-	-	300	-	-
South African National Bioversity Institute - Kirstenbosch Summer Sunset Concerts	250	-	-	-	-	-	-	-	250	-	-
South African Rugby Union - Cape Flats Sevens	100	-	-	-	-	-	-	-	100	-	-
South African Rugby Union - HSBC Cape Town Sevens	4 500	-	-	-	-	-	(2 631)	(2 631)	1 869	-	-
Southern Africa PGA Tour - Cape Town Ladies Open	200	-	-	-	-	-	-	-	200	-	-
Southern Africa PGA Tour - Cape Town Open	2 000	-	-	-	-	-	-	-	2 000	-	-
Still Water Sport Management - ABSA Run Your City	683	-	-	-	-	-	-	-	683	717	-
Suidoosterfees NPO - Suidoosterfees	1 000	-	-	-	-	-	-	-	1 000	-	-
The ClippinPoint (Pty) Ltd - Drift City	50	-	-	-	-	-	-	-	50	-	-
The Greater Tygerberg Partnership	15 525	-	-	-	-	-	-	-	15 525	7 525	-
The Loerie Awards Company NPC - Loeries Creative Week	2 500	-	-	-	-	-	500	500	3 000	-	-
The Voice of the Cape - The Voice of the Cape Festival	350	-	-	-	-	-	-	-	350	-	-
Torpedo Swimrun (Pty) Ltd - Torpedo Swimrun Cape Town	50	-	-	-	-	-	-	-	50	-	-
Toy Run Charity - Toy Run	50	-	-	-	-	-	-	-	50	-	-
Treble Entertainment (Pty) Ltd - Freedom Paddle	50	-	-	-	-	-	-	-	50	-	-
Trinitarians AFC - Trinitarians Easter Tournament	80	-	-	-	-	-	-	-	80	-	-
Two Oceans Aquarium Foundation	200	-	-	-	-	-	-	-	200	225	250
Two Oceans Marathon NPC - Two Oceans Marathon	1 100	-	-	-	-	-	-	-	1 100	-	-
Tygerberg Hospital Children's Trust - World Prematurity Day celebrations	176	-	-	-	-	-	-	-	176	-	-
UVU Africa	5 200	-	-	-	-	-	(700)	(700)	4 500	-	-
V & A Waterfront (Pty) Ltd - New Years Eve Event	250	-	-	-	-	-	-	-	250	-	-
Well Entertainment (Pty) Ltd - Miss South Africa	1 000	-	-	-	-	-	(1 000)	(1 000)	-	-	-
Western Cape Economic Development Partnership (WCEDP)	5 931	-	-	-	-	-	-	-	5 931	-	-
Western Province Cricket Association - International Cricket	500	-	-	-	-	-	-	-	500	-	-
Western Province Marching Association - Western Province Marching	300	-	-	-	-	-	-	-	300	-	-
Western Province Motor Club - Extreme Festival	100	-	-	-	-	-	-	-	100	-	-
Western Province Motor Club (WPMC) - Bragging Rights Festival	50	-	-	-	-	-	-	-	50	-	-
Western Province Motor Club (WPMC) - Killarney Speed Festival	150	-	-	-	-	-	-	-	150	-	-
World Sports Promotions CC - Investec South African Women's Open	1 400	-	-	-	-	-	-	-	1 400	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	298 710	-	-	-	-	-	(250)	(250)	298 460	239 013	267 913
Cash transfers to Groups of Individuals											
Cape Town Festival of Speed	500	-	-	-	-	-	200	200	700	-	-
Circle Way Trading 93 (Pty) Ltd - Cape Town Tens	250	-	-	-	-	-	-	-	250	-	-
Cycle Tour Trust (October) - Cape Town Cycle Tour	3 300	-	-	-	-	-	-	-	3 300	-	-
Hewat Athletics Club - Cape Town Festival of Running	100	-	-	-	-	-	-	-	100	-	-
Itheko Sports Management - Slave Walk Challenge	150	-	-	-	-	-	-	-	150	-	-
K2015127351 t/a Cape Town Sixs Festival - Cape Town Sixes Cricket and Cultural Festival	100	-	-	-	-	-	-	-	100	-	-
Keep the Dream 11 - Cape Town Big Walk	50	-	-	-	-	-	-	-	50	-	-
Netball South Africa - Netball World Cup	2 500	-	-	-	-	-	-	-	2 500	-	-
Outreach Africa - Cape Town Pride Festival	350	-	-	-	-	-	-	-	350	-	-
Red Bull South Africa (Pty) Ltd - Red Bull King of the Air	300	-	-	-	-	-	50	50	350	-	-
Salt River Blackpool FC - SRBFC Cape Town Super 7s	50	-	-	-	-	-	-	-	50	-	-
Squash South Africa - Growthpoint SA Nationals of Squash	200	-	-	-	-	-	-	-	200	-	-
Stillwater Sports - Total Sports Women's Race	150	-	-	-	-	-	-	-	150	-	-
Summit Events (Pty) Ltd - Ultra -Trail Cape Town	250	-	-	-	-	-	-	-	250	-	-
Velocity Athletic Club - Velocity Road Race	50	-	-	-	-	-	-	-	50	-	-
Western Province Athletics - SPAR Grand Prix	150	-	-	-	-	-	-	-	150	-	-
Western Province Athletics - SPAR Grand Prix 2023	50	-	-	-	-	-	-	-	50	-	-
Western Province Motor Club (WPMC) - Robot Racing	80	-	-	-	-	-	-	-	80	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	8 580	-	-	-	-	-	250	250	8 830	-	-
TOTAL CASH TRANSFERS	371 815	-	-	-	-	-	0	0	371 815	340 171	375 439
Non-cash transfers to other municipalities											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES/EMS'	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS	371 815	-	-	-	-	-	0	0	371 815	340 171	375 439